



*Mohave Valley Fire Dept.*

1451 WILLOW DRIVE  
MOHAVE VALLEY, ARIZONA 86440  
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**PROPOSED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT**

**FISCAL YEAR 2026-2027**

**Levy Rate - \$3.60**

**Revenue Source**

Reserved Revenue	\$0
Beginning Unreserved Balance	\$3,500,000
Fees for Service	\$746,500
Tax Revenue	\$3,451,317
Other Revenue	\$3,417,126
<u>Grant Revenue</u>	<u>\$3,800,000</u>
<b>Total</b>	<b>\$14,914,943</b>

**Expenditures**

Personnel Costs	\$5,905,091
Department Operations	\$1,224,852
Capital Outlay	\$485,000
Reserved Fund	\$3,500,000
Lease/Purchase	\$0
Grants	\$3,800,000
<b>Total</b>	<b>\$14,914,943</b>

In accordance with A.R.S. 48-805.2 the Mohave Valley Fire District Proposed 2026/2027 Budget is posted and available for public review 20 days prior to adoption. Comments from the public will be accepted at the next Regular Board Meeting to be held on June 17th, 2026 at 5:00 P.M. Additional copies of this budget may be requested in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440