



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
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ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT

APPROVED JUNE 17, 2026

FISCAL YEAR 2026-2027

Levy Rate - \$3.60

Revenue Source

Reserved Revenue	\$0
Beginning Unreserved Balance	\$3,500,000
Fees for Service	\$746,500
Tax Revenue	\$3,451,317
Other Revenue	\$3,417,126
<u>Grant Revenue</u>	<u>\$3,800,000</u>
Total	\$14,914,943

Expenditures

Personnel Costs	\$5,905,091
Department Operations	\$1,224,852
Capital Outlay	\$485,000
Reserved Fund	\$3,500,000
Lease/Purchase	\$0
<u>Grants</u>	<u>\$3,800,000</u>
Total	\$14,914,943

In accordance with A.R.S 48-805.2 the Mohave Valley Fire District Adopted 2026/2027 Budget is posted and available for public review. Comments from the public will be accepted at the next regular Board Meeting. Additional copies of this budget may be requested in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440