



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
TELEPHONE: 928/768-9115
FAX: 928/768-9119

ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT
APPROVED JUNE 18, 2025
FISCAL YEAR 2025-2026
Levy Rate - \$3.60

Revenue Source

Reserved Revenue	\$0
Beginning Unreserved Balance	\$2,500,000
Fees for Service	\$721,000
Tax Revenue	\$3,224,667
Other Revenue	\$3,245,033
<u>Grant Revenue</u>	<u>\$420,000</u>
Total	\$10,110,700

Expenditures

Personnel Costs	\$5,458,266
Department Operations	\$1,085,928
Capital Outlay	\$646,506
Reserved Fund	\$2,500,000
Lease/Purchase	\$0
<u>Grants</u>	<u>\$420,000</u>
Total	\$10,110,700

In accordance with A.R.S 48-805.2 the Mohave Valley Fire District Adopted 2025/2026 Budget is posted and available for public review. Comments from the public will be accepted at the next regular Board Meeting. Additional copies of this budget may be requested in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440