



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
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ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT

APPROVED JUNE 27, 2024

FISCAL YEAR 2024-2025

Levy Rate - \$3.10

Revenue Source

Reserved Revenue	\$1,008,506
Beginning Unreserved Balance	\$2,100,000
Fees for Service	\$721,000
Tax Revenue	\$2,707,076
Other Revenue	\$2,484,695
<u>Grant Revenue</u>	<u>\$1,024,000</u>
Total	\$10,045,277

Expenditures

Personnel Costs	\$4,877,878
Department Operations	\$1,034,893
Capital Outlay	\$1,008,506
Reserved Fund	\$2,100,000
Lease/Purchase	\$0
<u>Grants</u>	<u>\$1,024,000</u>
Total	\$10,045,277

In accordance with A.R.S 48-805.2 the Mohave Valley Fire District Adopted 2024/2025 Budget is posted and available for public review. Comments from the public will be accepted at the next regular Board Meeting. Additional copies of this budget may be requested in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440