



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
TELEPHONE: 928/768-9115
FAX: 928/768-9119

**TENATIVE BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT
PRELIMINARY MAY 15, 2024
FISCAL YEAR 2024-2025
Levy Rate - \$3.10**

Revenue Source

Reserved Revenue	\$1,872,442
Beginning Unreserved Balance	\$685,000
Fees for Service	\$721,000
Tax Revenue	\$2,707,076
Other Revenue	\$2,479,195
<u>Grant Revenue</u>	<u>\$1,024,000</u>
Total	\$9,488,713

Expenditures

Personnel Costs	\$4,897,534
Department Operations	\$992,737
Capital Outlay	\$1,872,442
Reserved Fund	\$685,000
Lease/Purchase	\$17,000
Grants	\$1,024,000

Total **\$9,488,713**

In accordance with A.R.S. 48-805.2 the Mohave Valley Fire District Proposed 2023/2024 Budget is posted and available for public review 20 days prior to adoption. Comments from the public will be accepted at the next Regular Board Meeting to be held on June 21st, 2023 at 5:00 P.M. Additional copies of this budget may be requested in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440