



*Mohave Valley Fire Dept.*

1451 WILLOW DRIVE  
MOHAVE VALLEY, ARIZONA 86440  
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**ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT**  
**APPROVED JUNE 21, 2023**  
**FISCAL YEAR 2023-2024**  
**Levy Rate - \$3.10**

**Revenue Source**

Reserved Revenue	\$2,139,000
Beginning Unreserved Balance	\$685,000
Fees for Service	\$728,750
Tax Revenue	\$2,495,947
Other Revenue	\$2,306,879
<u>Grant Revenue</u>	<u>\$2,143,718</u>
<b>Total</b>	<b>\$10,499,294</b>

**Expenditures**

Personnel Costs	\$4,478,251
Department Operations	\$1,048,325
Capital Outlay	\$2,139,000
Reserved Fund	\$685,000
Lease/Purchase	\$0
Grants	\$2,148,718
<b>Total</b>	<b>\$10,499,294</b>

In accordance with A.R.S 48-805.2 the Mohave Valley Fire District Adopted 2023/2024 Budget is posted and available for public review. Comments from the public will be accepted at the next regular Board Meeting. Additional copies of this budget may be requested in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440