



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
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ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT
APPROVED JUNE 15, 2022
FISCAL YEAR 2022-2023
Levy Rate - \$3.10

Revenue Source

Reserved Revenue	\$1,298,724
Beginning Unreserved Balance	\$530,700
Fees for Service	\$730,000
Tax Revenue	\$2,317,419
Other Revenue	\$2,062,071
<u>Grant Revenue</u>	<u>\$852,797</u>
Total	\$7,791,711

Expenditures

Personnel Costs	\$4,085,911
Department Operations	\$971,404
Capital Outlay	\$1,298,724
Reserved Fund	\$530,700
Lease/Purchase	\$0
Grants	\$904,972
Total	\$7,791,711

In accordance with A.R.S 48-805.2 the Mohave Valley Fire District Adopted 2022/2023 Budget is posted and available for public review. Comments from the public will be accepted at the next regular Board Meeting. Additional copies of this budget may be requested in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440