



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
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**TENATIVE BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT
APPROVED MAY 18, 2022
FISCAL YEAR 2022-2023
Levy Rate - \$3.10**

Revenue Source

Reserved Revenue	\$1,550,000
Beginning Unreserved Balance	\$551,262
Fees for Service	\$730,000
Tax Revenue	\$2,317,419
Other Revenue	\$2,062,071
<u>Grant Revenue</u>	<u>\$852,797</u>
Total	\$8,063,549

Expenditures

Personnel Costs	\$4,085,911
Department Operations	\$971,404
Capital Outlay	\$1,550,000
Reserved Fund	\$551,262
Lease/Purchase	\$0
Grants	\$904,972
Total	\$8,063,549

In accordance with A.R.S. 48-805.2 the Mohave Valley Fire District Proposed 2022/2023 Budget is posted and available for public review 20 days prior to adoption. Comments from the public will be accepted at the next Regular Board Meeting to be held on June 15th, 2022 at 5:00 P.M. Additional copies of this budget may be requested in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440