



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
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ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT

APPROVED JUNE 16, 2021

FISCAL YEAR 2021-2022

Levy Rate - \$3.10

Revenue Source

Reserved Revenue	\$1,534,323
Beginning Unreserved Balance	\$539,100
Fees for Service	\$742,400
Tax Revenue	\$2,171,475
Other Revenue	\$1,923,063
<u>Grant Revenue</u>	\$1,494,598
Total	\$8,404,960

Expenditures

Personnel Costs	\$3,930,933
Department Operations	\$906,005
Capital Outlay	\$1,534,323
Reserved Fund	\$539,100
Lease/Purchase	\$0
Grants	\$1,494,598
Total	\$8,404,960

In accordance with A.R.S. 48-805.2 the Mohave Valley Fire District Adopted 2021/2022 Budget is posted and available for public review. Comments from the public will be accepted at the next Regular Additional copies of this budget may be requested by in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440.