



*Mohave Valley Fire Dept.*

1451 WILLOW DRIVE  
MOHAVE VALLEY, ARIZONA 86440  
TELEPHONE: 928/768-9115  
FAX: 928/768-9119

**TENATIVE BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT**  
**APPROVED MAY 19, 2021**  
**FISCAL YEAR 2021-2022**  
**Levy Rate - \$3.10**

**Revenue Source**

Reserved Revenue	\$1,534,323
Beginning Unreserved Balance	\$539,100
Fees for Service	\$742,400
Tax Revenue	\$2,171,475
Other Revenue	\$1,923,063
<u>Grant Revenue</u>	<u>\$1,494,598</u>
<b>Total</b>	<b>\$8,404,960</b>

**Expenditures**

Personnel Costs	\$3,930,933
Department Operations	\$906,005
Capital Outlay	\$1,534,323
Reserved Fund	\$539,100
Lease/Purchase	\$0
Grants	\$1,494,598
<b>Total</b>	<b>\$8,404,960</b>

In accordance with A.R.S. 48-805.2 the Mohave Valley Fire District Proposed 2021/2022 Budget is posted and available for public review 20 days prior to adoption. Comments from the public will be accepted at the next Regular Board Meeting to be held on June 16, 2021 at 5:00 P.M. Additional copies of this budget may be requested by in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440.