



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
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ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT

APPROVED JUNE 24, 2020

FISCAL YEAR 2020-2021

Levy Rate - \$3.05

Revenue Source

Reserved Revenue	\$924,765
Beginning Unreserved Balance	\$399,952
Fees for Service	\$642,400
Tax Revenue	\$2,029,407
Other Revenue	\$1,771,432
<u>Grant Revenue</u>	<u>\$938,665</u>
Total	\$6,706,621

Expenditures

Personnel Costs	\$3,608,882
Department Operations	\$834,356
Capital Outlay	\$924,765
Reserved Fund	\$399,952
Lease/Purchase	\$0
Grants	\$938,665
Total	\$6,706,621

In accordance with A.R.S. 48-805.2 the Mohave Valley Fire District Adopted 2020/2021 Budget is posted and available for public review. Comments from the public will be accepted at the next Regular Additional copies of this budget may be requested by in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440.