



Mohave Valley Fire Dept.

1451 WILLOW DRIVE
MOHAVE VALLEY, ARIZONA 86440
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TENTATIVE BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT
FISCAL YEAR 2020-2021
Proposed Levy Rate - \$3.05

Revenue Source

Reserved Revenue	\$924,765
Beginning Unreserved Balance	\$417,602
Fees for Service	\$642,400
Tax Revenue	\$2,029,407
Other Revenue	\$1,771,432
<u>Grant Revenue</u>	<u>\$938,665</u>
Total	\$6,724,270

Expenditures

Personnel Costs	\$3,608,882
Department Operations	\$834,356
Capital Outlay	\$924,765
Reserved Fund	\$417,602
Lease/Purchase	\$0
<u>Grants</u>	<u>\$938,665</u>
Total	\$6,724,270

In accordance with A.R.S. 48-805.2 the Mohave Valley Fire District Proposed 2020/2021 Budget is posted and available for public review 20 days prior to adoption. Comments from the public will be accepted at the next Regular Board Meeting to be held on June 24, 2020 at 3:00 P.M. Additional copies of this budget may be requested by in writing at the district office located at 1451 Willow Dr. Mohave Valley, AZ 86440.