

TENTATIVE BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT  
POSTED JUNE 21, 2018  
FISCAL YEAR 2018-2019  
Levy Rate - \$3.05

**Revenue Source**

Reserved Revenue	\$807,134
Beginning Unreserved Balance	\$250,000
Fees for Service	\$625,900
Tax Revenue	\$1,843,879
Other Revenue	\$2,015,950
<u>Grant Revenue</u>	<u>\$250,000</u>
<b>Total</b>	<b>\$5,792,862</b>

**Expenditures**

Personnel Costs	\$3,851,454
Department Operations	\$634,275
Capital Outlay	\$807,134
Reserved Fund	\$250,000
Lease/Purchase	\$0
Grants	\$250,000
<b>Total</b>	<b>\$5,792,862</b>

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