

**TENTATIVE BUDGET PLAN FOR THE MOHAVE VALLEY FIRE  
DISTRICT  
FISCAL YEAR 2014-2015  
Proposed Levy Rate - \$2.95**

**Revenue Source**

Reserved Revenue	\$986,793
Beginning Unreserved Balance	\$501,393
Fees for Service	\$728,200
Tax Revenue	\$1,658,255
Interest Earnings	\$10,000
Other Revenue	\$1,134,264
<u>Grant Revenue</u>	<u>\$825,000</u>
<b>Total</b>	<b>\$5,843,905</b>

**Expenditures**

Personnel Costs	\$3,084,175
Department Operations	\$446,544
Capital Outlay	\$986,793
Reserved Fund	\$501,393
Lease/Purchase	\$0
<u>Grants</u>	<u>\$825,000</u>
<b>Total</b>	<b>\$5,843,905</b>

In accordance with A.R.S. 48-805.2 the Mohave Valley Fire District Proposed 2014/2015 Budget is posted and available for public review 20 days prior to adoption. Comments from the public will be accepted at the next Regular Board Meeting to be held on June 30, 2014 at 3:00 P.M. Additional copies of this budget may be requested by in writing at the district office.

The Mohave Valley Fire District will hold a public hearing and Budget Adoption meeting on June 30, 2014 at the Mohave Valley Fire Department, 1451 Willow Drive, Mohave Valley, AZ 86440.