

**ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT  
FISCAL YEAR 2014-2015  
Levy Rate - \$2.95**

**Revenue Source**

Reserved Revenue	\$908,978
Beginning Unreserved Balance	\$350,000
Fees for Service	\$728,200
Tax Revenue	\$1,658,255
Interest Earnings	\$10,000
Other Revenue	\$1,134,264
<u>Grant Revenue</u>	<u>\$825,000</u>
<b>Total</b>	<b>\$5,614,697</b>

**Expenditures**

Personnel Costs	\$3,084,175
Department Operations	\$446,544
Capital Outlay	\$908,978
Reserved Fund	\$350,000
Lease/Purchase	\$0
Grants	\$825,000
<b>Total</b>	<b>\$5,614,697</b>