

ADOPTED BUDGET PLAN FOR THE MOHAVE VALLEY FIRE DISTRICT
ADOPTED JULY 18, 2018
FISCAL YEAR 2018-2019
Levy Rate - \$3.05

Revenue Source

Reserved Revenue	\$786,843
Beginning Unreserved Balance	\$250,000
Fees for Service	\$625,900
Tax Revenue	\$1,843,879
Other Revenue	\$2,015,950
<u>Grant Revenue</u>	<u>\$250,000</u>
Total	\$5,772,571

Expenditures

Personnel Costs	\$3,851,454
Department Operations	\$634,275
Capital Outlay	\$786,843
Reserved Fund	\$250,000
Lease/Purchase	\$0
Grants	\$250,000
Total	\$5,772,571
